

## विवरण—3

**31 मार्च, 2013 को भिन्न-भिन्न स्रोतों से (चालित लाइनों को छोड़कर) कुल निवेश**

(हजार ₹ में)

**वर्ष 2012-13 में खर्च इनमें से किया गया**  
**Expenditure incurred during the year 2012-13 from :**

| रेलवे<br>Railway                                                                              | पूंजी<br>(उधार खाता)<br>Capital (Loan<br>Account) | मूल्यहास<br>आरक्षित निधि<br>(बदली गई<br>परिसंपत्तियों<br>के सुधार पर)<br>Depreciation<br>Reserve Fund<br>(on Improvement<br>of assets replaced) | विकास<br>निधि<br>Develop-<br>ment Fund | पूंजी<br>निधि<br>Capital<br>Fund | रेलवे<br>सुरक्षा<br>निधि<br>Railway<br>Safety<br>Fund | विशेष रेलवे<br>सुरक्षा निधि<br>Special<br>Railway<br>Safety<br>Fund | राजस्व<br>Revenue | जोड़<br>(कालम<br>2 से 8)<br>Total<br>(Cols.<br>2 to 8) |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------|-------------------------------------------------------|---------------------------------------------------------------------|-------------------|--------------------------------------------------------|
| 1                                                                                             | 2                                                 | 3                                                                                                                                               | 4                                      | 5                                | 6                                                     | 7                                                                   | 8                 | 9                                                      |
| <b>(i) सरकारी रेलें (चालित लाइनों को छोड़कर)/Government Railways (excluding worked lines)</b> |                                                   |                                                                                                                                                 |                                        |                                  |                                                       |                                                                     |                   |                                                        |
| मध्य/ Central                                                                                 | 5,55,99,62                                        | 2,63,99,26                                                                                                                                      | 1,23,21,73                             | —                                | 51,34,64                                              | —                                                                   | 1,40,88           | 9,95,96,13                                             |
| पूर्व/ Eastern                                                                                | 14,60,59,03                                       | 2,97,04,69                                                                                                                                      | 2,62,91,48                             | —                                | 83,15,67                                              | —                                                                   | 2,70,01           | 21,06,40,88                                            |
| पूर्व मध्य/ East Central                                                                      | 14,12,23,63                                       | 4,98,43,89                                                                                                                                      | 1,04,09,68                             | —                                | 68,98,08                                              | —                                                                   | 1,00,44           | 20,84,75,72                                            |
| पूर्व तट/ East Coast                                                                          | 5,31,03,61                                        | 34,87,65                                                                                                                                        | 1,01,17,87                             | —                                | 50,08,21                                              | —                                                                   | 1,01,00           | 7,18,18,34                                             |
| उत्तर/ Northern                                                                               |                                                   |                                                                                                                                                 |                                        |                                  |                                                       |                                                                     |                   |                                                        |
| वाणिज्यिक/ Commercial                                                                         | 70,13,21,04                                       | 5,85,75,66                                                                                                                                      | 3,10,20,59                             | —                                | 2,56,23,84                                            | —                                                                   | 2,01,82           | 81,67,42,95                                            |
| सामरिक/ Strategic                                                                             | (-),1,93                                          | —                                                                                                                                               | —                                      | —                                | —                                                     | —                                                                   | —                 | (-),1,93                                               |
| उत्तर मध्य/ North Central                                                                     | 6,50,70,08                                        | 3,53,72,63                                                                                                                                      | 2,09,20,61                             | —                                | 1,22,56,56                                            | —                                                                   | 42,83             | 13,36,62,71                                            |
| पूर्वोत्तर/ North Eastern                                                                     | 5,35,55,82                                        | 1,88,28,37                                                                                                                                      | 59,82,14                               | —                                | 69,17,01                                              | —                                                                   | 2,76,89           | 8,55,60,23                                             |
| पूर्वोत्तर सीमा/ Northeast Frontier                                                           |                                                   |                                                                                                                                                 |                                        |                                  |                                                       |                                                                     |                   |                                                        |
| वाणिज्यिक/ Commercial                                                                         | 30,57,07,79                                       | 4,22,43,18                                                                                                                                      | 1,34,38,07                             | —                                | 64,27,42                                              | —                                                                   | 73,22             | 36,78,89,68                                            |
| सामरिक/ Strategic                                                                             | (-),1,66,65                                       | —                                                                                                                                               | —                                      | —                                | —                                                     | —                                                                   | —                 | -1,66,65                                               |
| उत्तर पश्चिम/ North Western                                                                   |                                                   |                                                                                                                                                 |                                        |                                  |                                                       |                                                                     |                   |                                                        |
| वाणिज्यिक/ Commercial                                                                         | 7,06,53,96                                        | 1,16,58,29                                                                                                                                      | 75,06,81                               | —                                | 1,11,73,50                                            | —                                                                   | 90,62             | 10,10,83,18                                            |
| सामरिक/ Strategic                                                                             | —                                                 | 2,03,82                                                                                                                                         | —                                      | —                                | —                                                     | —                                                                   | —                 | 2,03,82                                                |
| दक्षिण/ Southern                                                                              | 11,54,08,05                                       | 4,01,16,36                                                                                                                                      | 1,51,70,71                             | —                                | 1,85,76,44                                            | —                                                                   | 2,29,57           | 18,95,01,13                                            |
| दक्षिण मध्य/ South Central                                                                    | 8,31,78,99                                        | 1,14,70,82                                                                                                                                      | 1,96,92,65                             | —                                | 1,75,22,44                                            | —                                                                   | 7,63,14           | 13,26,28,04                                            |
| दक्षिण पूर्व/ South Eastern                                                                   | 9,10,31,48                                        | 1,60,29,11                                                                                                                                      | 2,00,93,99                             | —                                | 38,01,50                                              | —                                                                   | 1,86,99           | 13,11,43,07                                            |
| दक्षिण पूर्व मध्य/ South East Central                                                         | 5,24,90,74                                        | 1,35,24,56                                                                                                                                      | 1,02,89,17                             | —                                | 65,76,50                                              | —                                                                   | 64,01             | 8,29,44,98                                             |
| दक्षिण पश्चिम/ South Western                                                                  | 7,25,29,73                                        | 61,56,57                                                                                                                                        | 96,97,48                               | —                                | 86,57,78                                              | —                                                                   | 98,69             | 9,71,40,25                                             |
| पश्चिम/ Western,                                                                              |                                                   |                                                                                                                                                 |                                        |                                  |                                                       |                                                                     |                   |                                                        |
| वाणिज्यिक/ Commercial                                                                         | 12,06,56,06                                       | 2,60,01,19                                                                                                                                      | 1,82,18,80                             | —                                | 93,38,93                                              | —                                                                   | 1,03,11           | 17,43,18,09                                            |
| सामरिक/ Strategic                                                                             | —                                                 | —                                                                                                                                               | —                                      | —                                | —                                                     | —                                                                   | —                 | —                                                      |
| पश्चिम मध्य/ West Central                                                                     | 4,32,76,45                                        | 4,56,60,85                                                                                                                                      | 1,09,50,64                             | —                                | 56,03,62                                              | —                                                                   | 54,21             | 10,55,45,77                                            |
| <b>जोड़/ Total (i)</b>                                                                        | <b>2,17,06,97,50</b>                              | <b>43,52,76,90</b>                                                                                                                              | <b>24,21,22,42</b>                     | <b>—</b>                         | <b>15,78,32,14</b>                                    | <b>—</b>                                                            | <b>27,97,43</b>   | <b>3,00,87,26,39</b>                                   |
| <b>(ii) उत्पादन इकाइयाँ और स्वतन्त्र परियोजनाएं/Production Units and Independent Projects</b> |                                                   |                                                                                                                                                 |                                        |                                  |                                                       |                                                                     |                   |                                                        |
| चि. रेल इंजन कारखाना/C.L.W.                                                                   | 44,44,59                                          | —                                                                                                                                               | —                                      | —                                | —                                                     | —                                                                   | —                 | 44,44,59                                               |
| डीजल रेल इंजन आ. कारखाना/D.L.M.W.                                                             | (-),74,70,02                                      | 4,73,11                                                                                                                                         | —                                      | —                                | —                                                     | —                                                                   | —                 | (-),69,96,91                                           |
| डीजल रेल इंजन कारखाना/D.L.W.                                                                  | 63,97,41                                          | 6,72,99                                                                                                                                         | —                                      | —                                | —                                                     | —                                                                   | —                 | 70,70,40                                               |
| सवारी डिब्बा कारखाना/I.C.F.                                                                   | 9,64,40,47                                        | —                                                                                                                                               | —                                      | —                                | —                                                     | —                                                                   | —                 | 9,64,40,47                                             |
| रेल सवारी डिब्बा कारखाना/R.C.F.                                                               | 71,95,76                                          | 6,02,74                                                                                                                                         | —                                      | —                                | —                                                     | —                                                                   | —                 | 77,98,50                                               |
| रेल विद्युतीकरण/Rly. Electrification                                                          | 45,14,02                                          | 20,49,96                                                                                                                                        | —                                      | —                                | —                                                     | —                                                                   | —                 | 65,63,98                                               |
| रेल पहिया कारखाना/R.W.F.                                                                      | 1,06,73,18                                        | 38,57,90                                                                                                                                        | —                                      | —                                | —                                                     | —                                                                   | —                 | 1,45,31,08                                             |
| <b>जोड़/Total (ii)</b>                                                                        | <b>12,21,95,41</b>                                | <b>76,56,70</b>                                                                                                                                 | <b>—</b>                               | <b>—</b>                         | <b>—</b>                                              | <b>—</b>                                                            | <b>—</b>          | <b>12,98,52,11</b>                                     |
| <b>कुल जोड़ Grand Total (i)+(ii)</b>                                                          | <b>2,29,28,92,91</b>                              | <b>44,29,33,60</b>                                                                                                                              | <b>24,21,22,42</b>                     | <b>—</b>                         | <b>15,78,32,14</b>                                    | <b>—</b>                                                            | <b>27,97,43</b>   | <b>3,13,85,78,50 #</b>                                 |

# इसमें महानगर परिवहन परियोजना (रेलें) कोलकाता, मुंबई, चेन्नई और दिल्ली से संबंधित 64,91,60,09 हजार रु. शामिल नहीं हैं।  
म.प.प. (रेलवे) आदि से संबंधित आंकड़ों के व्योरे के लिए पृष्ठ संख्या 9 पर पाद-टिप्पणी देखें।  
टिप्पणी : 1.4.2001 से दो नयी निधियाँ—रेलवे सुरक्षा निधि और विशेष रेलवे सुरक्षा निधि परिचालित की गई हैं।

# Excludes Rs. 64,91,60,09 thousand pertaining to MTP (Rlys) Kolkata, Mumbai, Chennai and Delhi.  
Please see foot note at page 9 for details of figures pertaining to M.T.P. (R) etc.  
Note : Two new funds - Railway Safety Fund and Special Railway Safety Fund have been created w.e.f. 1.4.2001.

## STATEMENT - 3

### TOTAL INVESTMENT (EXCLUDING WORKED LINES) FROM DIFFERENT SOURCES AS ON 31<sup>ST</sup> MARCH, 2013

(₹ in thousands)

वित्तीय वर्ष के अंत तक खर्च इनमें से किया गया  
Expenditure to the end of the financial year from :

| पूंजी (उधार खाता)<br>Capital (Loan Account) |                       | मूल्यहास आरक्षित निधि<br>(बदली गई परिसंपत्तियों<br>के सुधार पर)<br>Depreciation Reserve<br>Fund (on improvement<br>of assets replaced) |                      | विकास निधि<br>Development Fund |                      |
|---------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|
| 2011-12                                     | 2012-13               | 2011-12                                                                                                                                | 2012-13              | 2011-12                        | 2012-13              |
| 10                                          | 11                    | 12                                                                                                                                     | 13                   | 14                             | 15                   |
| 48,99,00,69                                 | 54,55,00,31           | 27,75,34,05                                                                                                                            | 30,39,33,31          | 18,78,96,85                    | 20,02,18,58          |
| 52,24,95,30                                 | 66,85,54,33           | 32,42,44,02                                                                                                                            | 35,39,48,71          | 20,17,60,49                    | 22,80,51,97          |
| 1,13,65,01,17                               | 1,27,77,24,80         | 34,81,70,67                                                                                                                            | 39,80,14,56          | 8,74,44,82                     | 9,78,54,50           |
| 47,16,59,38                                 | 52,47,62,98           | 11,01,45,74                                                                                                                            | 11,36,33,39          | 9,12,50,06                     | 10,13,67,93          |
| 3,20,52,09,12                               | 3,90,65,30,16         | 41,53,50,12                                                                                                                            | 47,39,25,78          | 28,48,54,90                    | 31,58,75,49          |
| 82,95,36                                    | 82,93,43              | 12,48,41                                                                                                                               | 12,48,41             | 68                             | 68                   |
| 49,86,46,64                                 | 56,37,16,72           | 36,04,55,00                                                                                                                            | 39,58,27,63          | 12,73,01,71                    | 14,82,22,32          |
| 39,02,05,50                                 | 44,37,61,31           | 23,35,77,16                                                                                                                            | 25,24,05,53          | 8,37,97,78                     | 8,97,79,92           |
| 1,56,57,73,22                               | 1,87,14,81,00         | 9,64,86,39                                                                                                                             | 13,87,29,57          | 13,52,20,98                    | 14,86,59,05          |
| 66,12,40                                    | 64,45,75              | 12,78,25                                                                                                                               | 12,78,25             | 25,41,35                       | 25,41,35             |
| 37,41,70,91                                 | 44,48,24,87           | 18,13,58,20                                                                                                                            | 19,30,16,49          | 7,94,27,79                     | 8,69,34,60           |
| 3,09,43,95                                  | 3,09,43,95            | —                                                                                                                                      | 2,03,82              | —                              | —                    |
| 80,04,45,38                                 | 91,58,53,43           | 37,25,88,76                                                                                                                            | 41,27,05,12          | 15,82,74,69                    | 17,34,45,40          |
| 69,69,81,97                                 | 78,01,60,96           | 13,35,47,78                                                                                                                            | 14,50,18,60          | 22,62,72,66                    | 24,59,65,31          |
| 43,09,02,81                                 | 52,19,34,29           | 14,59,16,99                                                                                                                            | 16,19,46,10          | 10,05,89,40                    | 12,06,83,39          |
| 25,69,29,65                                 | 30,94,20,39           | 18,69,37,62                                                                                                                            | 20,04,62,18          | 9,18,55,68                     | 10,21,44,85          |
| 43,59,80,76                                 | 50,85,10,49           | 10,03,04,61                                                                                                                            | 10,64,61,18          | 9,11,86,61                     | 10,08,84,09          |
| 58,16,61,69                                 | 70,23,17,75           | 48,09,98,81                                                                                                                            | 50,70,00,00          | 19,16,63,22                    | 20,98,82,01          |
| 33,65,69                                    | 33,65,69              | —                                                                                                                                      | —                    | —                              | —                    |
| 27,01,00,21                                 | 31,33,76,66           | 42,72,79,95                                                                                                                            | 47,29,40,80          | 9,64,15,22                     | 10,73,65,86          |
| <b>12,17,67,81,80</b>                       | <b>14,34,74,79,27</b> | <b>4,19,74,22,53</b>                                                                                                                   | <b>4,63,26,99,43</b> | <b>2,23,77,54,89</b>           | <b>2,47,98,77,30</b> |
| 3,68,31,43                                  | 4,12,76,02            | 36,97                                                                                                                                  | 36,97                | —                              | —                    |
| 9,21,29,55                                  | 8,46,59,52            | 1,23,27,78                                                                                                                             | 1,28,00,89           | —                              | —                    |
| 5,84,28,11                                  | 6,48,25,51            | 47,63,80                                                                                                                               | 54,36,79             | —                              | —                    |
| 54,50,42,29                                 | 64,14,82,75           | 33,71,55                                                                                                                               | 33,71,55             | 50,51,18                       | 50,51,18             |
| 5,04,16,49                                  | 5,76,12,25            | 2,19,70,31                                                                                                                             | 2,25,73,05           | —                              | —                    |
| 3,51,38,33                                  | 3,96,52,35            | 1,19,34,90                                                                                                                             | 1,39,84,86           | —                              | —                    |
| 11,25,98,83                                 | 12,32,72,01           | 1,43,14,76                                                                                                                             | 1,81,72,66           | —                              | —                    |
| <b>93,05,85,03</b>                          | <b>1,05,27,80,41</b>  | <b>6,87,20,07</b>                                                                                                                      | <b>7,63,76,77</b>    | <b>50,51,18</b>                | <b>50,51,18</b>      |
| <b>13,10,73,66,83</b>                       | <b>15,40,02,59,68</b> | <b>4,26,61,42,60</b>                                                                                                                   | <b>4,70,90,76,20</b> | <b>2,24,28,06,07</b>           | <b>2,48,49,28,48</b> |

| पाद टिप्पणी<br>Foot Note                | वर्ष 2012-13 में<br>For the year 2012-13 | वर्ष 2011-12 के अंत तक<br>To end of year 2011-12 | वर्ष 2012-13 के अंत का जोड़<br>Total to end<br>of year 2012-13 | रेलवे बोर्ड निवेश<br>Railway Board Investment |
|-----------------------------------------|------------------------------------------|--------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------|
|                                         | ₹./Rs.                                   | ₹./Rs.                                           | ₹./Rs.                                                         | 2012-13<br>₹./Rs.                             |
| म.प.प. (रे.) कोलकाता/M.T.P. (R) Kolkata | 7,68,79,73                               | 34,32,25,07                                      | 42,01,04,80                                                    |                                               |
| म.प.प. (रे.) दिल्ली/M.T.P. (R) Delhi    | —                                        | 34,73,80                                         | 34,73,80                                                       | —                                             |
| म.प.प. (रे.) चेन्नई/M.T.P. (R) Chennai  | 66,18,40                                 | 8,09,23,12                                       | 8,75,41,52                                                     | —                                             |
| म.प.प. (रे.) मुंबई/M.T.P. (R) Mumbai\$  | 3,67,69,24                               | 31,97,38,17                                      | 35,65,07,41                                                    | —                                             |
| <b>कुल जोड़/Total</b>                   | <b>12,02,67,37</b>                       | <b>74,73,60,16</b>                               | <b>86,76,27,53</b> \$                                          | <b>—</b>                                      |

\$ इसमें 31,37,28 हजार रुपये सिडको के लिए शामिल है

Includes Rs.31,37,28 thousand for the investment of CIDCO.

## विवरण—3

**31 मार्च, 2013 को भिन्न-भिन्न स्रोतों से (चालित लाइनों को छोड़कर) कुल निवेश – समाप्त**

(हजार ₹ में)

| वित्तीय वर्ष के अंत तक खर्च इनमें से किया गया |                                                     |                      |                                           |                    |                                                         |                      |
|-----------------------------------------------|-----------------------------------------------------|----------------------|-------------------------------------------|--------------------|---------------------------------------------------------|----------------------|
| रेलवे<br>Railway                              | पूंजी निधि<br>Capital Fund                          |                      | रेलवे सुरक्षा निधि<br>Railway Safety Fund |                    | विशेष रेलवे सुरक्षा निधि<br>Special Railway Safety Fund |                      |
|                                               | 2011-12                                             | 2012-13              | 2011-12                                   | 2012-13            | 2011-12                                                 | 2012-13              |
| 1                                             | 16                                                  | 17                   | 18                                        | 19                 | 20                                                      | 21                   |
|                                               | <b>(i) सरकारी रेलें (चालित लाइनों को छोड़कर)</b>    |                      |                                           |                    |                                                         |                      |
| मध्य/ Central                                 | 21,32,76,95                                         | 21,32,76,95          | 2,00,94,00                                | 2,52,28,64         | 8,40,28,15                                              | 8,40,28,15           |
| पूर्व/ Eastern                                | 22,11,34,16                                         | 22,11,34,16          | 2,67,31,90                                | 3,50,47,57         | 12,50,60,05                                             | 12,50,60,05          |
| पूर्व मध्य/ East Central                      | 19,14,59,26                                         | 19,14,59,26          | 4,83,41,71                                | 5,52,39,79         | 11,69,07,36                                             | 11,69,07,36          |
| पूर्व तट/ East Coast                          | 15,16,14,73                                         | 15,16,14,73          | 1,95,59,99                                | 2,45,68,20         | 10,31,69,07                                             | 10,31,69,07          |
| उत्तर/ Northern                               |                                                     |                      |                                           |                    |                                                         |                      |
| वाणिज्यिक/ Commercial                         | 75,02,57,77                                         | 75,02,57,77          | 10,67,11,40                               | 13,23,35,24        | 18,09,57,78                                             | 18,09,57,78          |
| सामरिक/ Strategic                             | —                                                   | —                    | —                                         | —                  | —                                                       | —                    |
| उत्तर मध्य/ North Central                     | 12,48,41,95                                         | 12,48,41,95          | 2,16,67,92                                | 3,39,24,48         | 8,12,57,48                                              | 8,12,57,48           |
| पूर्वोत्तर/ North Eastern                     | 26,43,14,42                                         | 26,43,14,42          | 2,05,69,11                                | 2,74,86,12         | 4,71,96,62                                              | 4,71,96,62           |
| पूर्वोत्तर सीमा/ Northeast Frontier           |                                                     |                      |                                           |                    |                                                         |                      |
| वाणिज्यिक/ Commercial                         | 8,20,54,22                                          | 8,20,54,22           | 2,66,80,84                                | 3,31,08,26         | 4,91,18,91                                              | 4,91,18,91           |
| सामरिक/ Strategic                             | —                                                   | —                    | 3,39,28                                   | 3,39,28            | 49,05,86                                                | 49,05,86             |
| उत्तर पश्चिम/ North Western                   |                                                     |                      |                                           |                    |                                                         |                      |
| वाणिज्यिक/ Commercial                         | 18,23,66,82                                         | 18,23,66,82          | 2,95,01,63                                | 4,06,75,13         | 7,70,30,53                                              | 7,70,30,53           |
| सामरिक/ Strategic                             | —                                                   | —                    | —                                         | —                  | —                                                       | —                    |
| दक्षिण/ Southern                              | 35,65,80,62                                         | 35,65,80,62          | 6,21,50,59                                | 8,07,27,03         | 9,23,28,08                                              | 9,23,28,08           |
| दक्षिण मध्य/ South Central                    | 38,09,05,14                                         | 38,09,05,14          | 8,06,58,35                                | 9,81,80,79         | 12,15,04,50                                             | 12,15,04,50          |
| दक्षिण पूर्व/ South Eastern                   | 14,95,10,39                                         | 14,95,10,39          | 1,37,13,48                                | 1,75,14,98         | 11,01,98,14                                             | 11,01,98,14          |
| दक्षिण पूर्व मध्य/ South East Central         | 14,27,98,73                                         | 14,27,98,73          | 1,63,63,36                                | 2,29,39,86         | 8,25,89,67                                              | 8,25,89,67           |
| दक्षिण पश्चिम/ South Western                  | 24,21,07,28                                         | 24,21,07,28          | 2,21,94,89                                | 3,08,52,67         | 4,08,25,50                                              | 4,08,25,50           |
| पश्चिम/ Western                               |                                                     |                      |                                           |                    |                                                         |                      |
| वाणिज्यिक/ Commercial                         | 24,06,40,34                                         | 24,06,40,34          | 3,13,67,61                                | 4,07,06,52         | 15,00,22,32                                             | 15,00,22,32          |
| सामरिक/ Strategic                             | —                                                   | —                    | —                                         | —                  | —                                                       | —                    |
| पश्चिम मध्य/ West Central                     | 8,66,61,35                                          | 8,66,61,35           | 2,00,66,22                                | 2,56,69,84         | 10,82,82,51                                             | 10,82,82,51          |
| <b>जोड़/ Total (i)</b>                        | <b>3,78,05,24,13</b>                                | <b>3,78,05,24,13</b> | <b>56,67,12,28</b>                        | <b>72,45,44,40</b> | <b>1,57,53,82,53</b>                                    | <b>1,57,53,82,53</b> |
|                                               | <b>(ii) उत्पादन इकाइयाँ और स्वतन्त्र परियोजनाएं</b> |                      |                                           |                    |                                                         |                      |
| चित्तरंजन रेल इंजन कारखाना                    |                                                     |                      |                                           |                    |                                                         |                      |
| Chittaranjan Locomotive Works                 | 48,76,01                                            | 48,76,01             | —                                         | —                  | 24,28                                                   | 24,28                |
| डीजल रेल इंजन आधुनिकीकरण कारखाना              |                                                     |                      |                                           |                    |                                                         |                      |
| Diesel Loco Modernisation Works               | 6,37,53                                             | 6,37,53              | —                                         | —                  | 24,47                                                   | 24,47                |
| डीजल रेल इंजन कारखाना                         |                                                     |                      |                                           |                    |                                                         |                      |
| Diesel Locomotive Works                       | 5,95,05                                             | 5,95,05              | —                                         | —                  | 49,08                                                   | 49,08                |
| सवारी डिब्बा कारखाना                          |                                                     |                      |                                           |                    |                                                         |                      |
| Integral Coach Factory                        | 7,48,49,79                                          | 7,48,49,79           | —                                         | —                  | —                                                       | —                    |
| रेल सवारी डिब्बा कारखाना                      |                                                     |                      |                                           |                    |                                                         |                      |
| Rail Coach Factory                            | 29,97,28                                            | 29,97,28             | —                                         | —                  | 35,33                                                   | 35,33                |
| रेल विद्युतीकरण                               |                                                     |                      |                                           |                    |                                                         |                      |
| Railway Electrification                       | 2,96,40                                             | 2,96,40              | —                                         | —                  | 48,86                                                   | 48,86                |
| रेल पहिया कारखाना                             |                                                     |                      |                                           |                    |                                                         |                      |
| Rail Wheel Factory                            | 28,17,32                                            | 28,17,32             | —                                         | —                  | 40,40                                                   | 40,40                |
| <b>जोड़/Total (ii)</b>                        | <b>8,70,69,38</b>                                   | <b>8,70,69,38</b>    | <b>—</b>                                  | <b>—</b>           | <b>2,22,42</b>                                          | <b>2,22,42</b>       |
| <b>कुल जोड़/Grand Total (i)+(ii)</b>          | <b>3,86,75,93,51</b>                                | <b>3,86,75,93,51</b> | <b>56,67,12,28</b>                        | <b>72,45,44,40</b> | <b>1,57,56,04,95</b>                                    | <b>1,57,56,04,95</b> |

## इसमें महानगर परिवहन परियोजना (रेलें) कोलकाता, मुंबई, चेन्नई और दिल्ली से संबंधित 74,73,60,16 हजार रु. शामिल नहीं हैं।

### इसमें महानगर परिवहन परियोजना (रेलें) कोलकाता, मुंबई, चेन्नई और दिल्ली से संबंधित 86,76,27,53 हजार रु. शामिल नहीं हैं।

## STATEMENT — 3

### TOTAL INVESTMENT (EXCLUDING WORKED LINES) FROM DIFFERENT SOURCES AS ON 31<sup>ST</sup> MARCH, 2013 - *Concl'd.*

(₹ in thousands)

| Expenditure to the end of the financial year from : |                    |                        |                |                               |                           |
|-----------------------------------------------------|--------------------|------------------------|----------------|-------------------------------|---------------------------|
| राजस्व<br>Revenue                                   |                    | विविध<br>Miscellaneous |                | कुल निवेश<br>Total Investment |                           |
| 2011-12                                             | 2012-13            | 2011-12                | 2012-13        | 2011-12                       | 2012-13                   |
| 22                                                  | 23                 | 24                     | 25             | 26                            | 27                        |
| <b>Government Railways (excluding worked lines)</b> |                    |                        |                |                               |                           |
| 86,49,01                                            | 87,89,89           | 84,54                  | 84,54          | 1,28,14,64,24                 | 1,38,10,60,37             |
| 87,31,36                                            | 90,01,37           | 27,03                  | 27,03          | 1,43,01,84,31                 | 1,64,08,25,19             |
| 42,07,43                                            | 43,07,87           | —                      | —              | 1,93,30,32,42                 | 2,14,15,08,14             |
| 44,50,68                                            | 45,51,68           | —                      | —              | 95,18,49,65                   | 1,02,36,67,98             |
| 1,52,93,64                                          | 1,54,95,46         | 45,29                  | 45,29          | 4,95,86,80,02                 | 5,77,54,22,97             |
| 17                                                  | 17                 | —                      | —              | 95,44,62                      | 95,42,69                  |
| 30,69,01                                            | 31,11,84           | —                      | —              | 1,21,72,39,71                 | 1,35,09,02,42             |
| 98,55,98                                            | 1,01,32,87         | 19,40                  | 19,40          | 1,04,95,35,97                 | 1,13,50,96,19             |
| 72,51,50                                            | 73,24,72           | 23,29                  | 23,29          | 1,96,26,09,35                 | 2,33,04,99,02             |
| 2,59,25                                             | 2,59,25            | —                      | —              | 1,59,36,39                    | 1,57,69,74                |
| 51,85,86                                            | 52,76,48           | —                      | —              | 92,90,41,74                   | 1,03,01,24,92             |
| —                                                   | —                  | —                      | —              | 3,09,43,95                    | 3,11,47,77                |
| 95,23,31                                            | 97,52,88           | 7,96                   | 7,96           | 1,85,18,99,39                 | 2,04,14,00,52             |
| 1,60,32,06                                          | 1,67,95,20         | 3                      | 3              | 1,65,59,02,49                 | 1,78,85,30,53             |
| 62,43,75                                            | 64,30,74           | 39,11                  | 39,11          | 95,71,14,07                   | 1,08,82,57,14             |
| 28,60,86                                            | 29,24,87           | —                      | —              | 78,03,35,57                   | 86,32,80,55               |
| 26,27,56                                            | 27,26,25           | —                      | —              | 93,52,27,21                   | 1,03,23,67,46             |
| 1,15,59,22                                          | 1,16,62,33         | 39,63                  | 39,63          | 1,68,79,52,84                 | 1,86,22,70,90             |
| —                                                   | —                  | —                      | —              | 33,65,69                      | 33,65,69                  |
| 38,66,69                                            | 39,20,90           | —                      | —              | 1,01,26,72,15                 | 1,11,82,17,92             |
| <b>11,96,67,34</b>                                  | <b>12,24,64,77</b> | <b>2,86,28</b>         | <b>2,86,28</b> | <b>24,65,45,31,78</b>         | <b>27,66,32,58,11</b>     |
| <b>Production Units and Independent Projects</b>    |                    |                        |                |                               |                           |
| —                                                   | —                  | 1,07,52                | 1,07,52        | 4,18,76,21                    | 4,63,20,80                |
| —                                                   | —                  | 30,41                  | 30,41          | 10,51,49,74                   | 9,81,52,82                |
| —                                                   | —                  | 12,61                  | 12,61          | 6,38,48,65                    | 7,09,19,04                |
| —                                                   | —                  | —                      | —              | 62,83,14,81                   | 72,47,55,27               |
| —                                                   | —                  | —                      | —              | 7,54,19,41                    | 8,32,17,91                |
| —                                                   | —                  | —                      | —              | 4,74,18,49                    | 5,39,82,47                |
| —                                                   | —                  | —                      | —              | 12,97,71,31                   | 14,43,02,39               |
| —                                                   | —                  | 1,50,54                | 1,50,54        | 1,09,17,98,62                 | 1,22,16,50,70             |
| <b>11,96,67,34</b>                                  | <b>12,24,64,77</b> | <b>4,36,82</b>         | <b>4,36,82</b> | <b>25,74,63,30,40 ##</b>      | <b>28,88,49,08,81 ###</b> |

## Excludes Rs. 74,73,60,16 thousand pertaining to MTP (Rlys) Kolkata, Mumbai, Chennai and Delhi.

### Excludes Rs.86,76,27,53 thousand pertaining to MTP (Rlys) Kolkata, Mumbai, Chennai and Delhi.